

02-0-0666

(Do Not Write Above This Line)

AN ORDINANCE

BY

AN ORDINANCE AMENDING THE 2001 WATER AND WASTEWATER BOND CONSTRUCTION FUND BUDGET IN THE AMOUNT OF \$8,000,000.00 FOR THE CONSTRUCTION OF THE INDIAN CREEK SEWER IMPROVEMENTS AS REQUIRED BY THE FIRST AMENDED CONSENT DECREE AND FOR OTHER PURPOSES.

- ☐ CONSENT REFER
☐ REGULAR REPORT REFER
☐ ADVERTISE & REFER
☐ 1st ADOPT 2nd READ & REFER
☒ PERSONAL PAPER REFER

Date Referred

5/1/02

Referred To:

City Utilities

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee _____
Date _____
Chair _____
Referred to _____

Committee

Date

Chair

Action:

Fav, Adv, Hold (see rev. side)

Other:

Members

Refer To

Committee

Date

Chair

Action:

Fav, Adv, Hold (see rev. side)

Other:

Members

Refer To

Committee

Date

Chair

Action:

Fav, Adv, Hold (see rev. side)

Other:

Members

Refer To

Committee

Date

Chair

Action:

Fav, Adv, Hold (see rev. side)

Other:

Members

Refer To

FINAL COUNCIL ACTION

☐ 2nd ☐ 1st & 2nd ☐ 3rd

Readings

☐ Consent ☐ V Vote ☐ RC Vote

CERTIFIED

MAYOR'S ACTION

An Ordinance By: *Dawn Starnes*
Hunt *De*

02-0-0666

**AMENDING THE 2001 WATER AND WASTEWATER
BOND CONSTRUCTION FUND BUDGET IN THE
AMOUNT OF \$8,000,000.00 FOR THE CONSTRUCTION
OF THE INDIAN CREEK SEWER IMPROVEMENTS AS
REQUIRED BY THE FIRST AMENDED CONSENT
DECREE AND FOR OTHER PURPOSES.**

WHEREAS, the City of Atlanta owns and operates a wastewater collection system, and

WHEREAS, the City has entered into a consent decree that requires that certain improvements be made to the collection system by the dates specified in the consent decree, and

WHEREAS, improvements to the Indian Creek Sewer must be completed by February 28, 2003, and

WHEREAS, adequate funding is required to award the construction contract for Phases 3 & 4 of the Indian Creek Sewer improvements project.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA; as follows:

SECTION 1: That the 2001 Water and Wastewater Bond Construction Fund Budget be amended as follows:

TRANSFER FROM APPROPRIATIONS

2J27 774001 M24I02679999 CSO-West Tunnels	\$8,000,000.00
---	----------------

TRANSFER TO APPROPRIATIONS

2J27 774001 M24I02609999 Indian Creek Sewer	\$8,000,000.00
---	----------------

SECTION 2: That all ordinances or parts of ordinances in conflict herewith be, and the same are hereby repealed.

Indian Creek Sewer Improvements

Improvements to the Indian Creek Sewer system are being performed in four phases. Phases 1 and 2 improvements were designed by Williams Russell & Johnson (WRJ), Inc. and construction is underway.

Design for Phases 3 and 4 was completed by WRJ in January 2002. Bids were received March 13, 2002 from the following bidders:

Modern Continental South, Inc.	\$11,737,000.00
Morgan Contracting, Inc./ CJB Contracting, Inc.-A Joint Venture	\$16,339,460.00
W. L. Hailey Construction, Inc./ Lewis Trucking & Grading, Inc.	\$22,562,177.00
Allowances (Add to all Bidders)	\$ 1,650,000.00

The project must be completed by February 28, 2003 as required by the first amended consent decree. The Department of Public Works recommends amending the 2001 Water and Wastewater Bond Construction Fund as per the attached legislation to ensure that enough funding is in place to award this construction contract in a timely fashion such that the consent decree deadline can be met.

The adjustment is required due to the actual construction bid documents not being complete at the time that the initial bond funding was calculated and the actual bids coming in higher than estimated. Currently, the focus for the CSO-West Tunnels project is design. The remaining funds in this cost center should be sufficient for the planned design tasks.

The project costs for completion of the Indian Creek Sewer improvements are as follows:

Engineering Design Services	\$ 494,700
Land Acquisition	\$ 970,050
Construction	\$13,387,000
Engineering Services During Const.	\$ 395,300
Construction Management Services	\$ 900,000
Total	\$16,147,050
 Current Funding	 \$10,603,000
 Variance	 \$ 5,544,050
Contingency	\$ 2,455,950
 Amount to be transferred	 \$ 8,000,000